(	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increas
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council sewer service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land.(Eg Public open space,Private road,etc).	Per Month		74.30	85.44	у	78.35	90.10	5.5%
2		CONSERVANCY/SEPTIC TANKS:								
		Domestic / Commercial / Industrial / Departmental:								
		Office Hours:								
2.1 F	FCR	Residential Erven: Reticulation Network not available.	Per kl	First 6 removals per annum free. Indigent households may apply for additional relief.	186.05	213.96	V	196.26	225.70	5.59
2.2		Homeless Shelters: Reticulation Network not available	Per kl	First 6 removals per annum free.	186.05	213.96	,	196.26	225.70	
				Registered bona fide non-profit organisations, which operate homes which caters for the health of physically or mentally challenged individuals, and is serviced by a tanker service can apply a 80% rebate. Such organisations must be registered as such shelter by the relevant Council Committee/Body.			J			
2.3		Commercial / Industrial : Network not available	Per kl	No free service.						
	FCR	Government / Schools / Sport Bodies /	Per kl	No free service.	186.05	213.96	y	196.26	225.70	5.5%
	FCR	Miscellaneous: Network not available			186.05	213.96	у	196.26	225.70	5.5%
2.5 F	FCR	Departmental: Network not available.	Per kl	No free service.	186.05	213.96	V	196.26	225.70	5.5%
2.6		If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service.			J			
	FCR	A.C. 1 II 1/1 D' 1 1	D 11	NT (	186.05	213.96		196.26	225.70	
2.7 F	CK	After hours - Health Risk reasons only	Per kl	No free service.	186.05	213.96	У	196.26	225.70	5.5

CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19 Recalculated	2018/19	% Increase
				Recalculated excl. VAT	R incl. VAT	Yes/No	excl. VAT	R incl. VAT	
3	(Surcharge for) STORMWATER DISCHARGE TO SEWERAGE SYSTEM:	Monthly charge per m <sup>2</sup> of runoff area							
3.1 FCR 3.2	Surcharge for Authorised Stormwater discharge to Sewerage System, all land uses  Surcharge for Unathorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m <sup>2</sup> of runoff area  Monthly charge per m <sup>2</sup> of runoff	Only for existing agreements or where the Director: Water and Sanitation deems that a reconnection to the storm water system is not practical.  Upon discovery, a 3-month notice period will be applicable before the surcharge will be levied.	9.74	11.20	у	10.26	11.80	5.4%
FCR		area		19.47	22.39	y	20.52	23.60	5.4%
4	INDUCTOLAL FEELLIENE								
4.1	INDUSTRIAL EFFLUENT:  Treatment cost excluding conveyance cost								
FCR FCR				3.42	3.93	у	3.65	4.20	6.8%
4.2 FCR	Surcharge factor (SF) for each of the following (Fe;Pb;Zn;Ni;Cd;Cr;Cu;CN)& pH.								
FCR									
4.3	Surcharge factor (SF) for all parameters	Per sample	Applicable to all Industrial Effluent discharges that do not meet the limitsin the Wastewater By-						
FCR			Law.	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls		SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	N/A
4.4	Re-inspections due to non-compliance		In respect of a specific contravention of the Wastewater & Industrial effluent by-law or served notices of the Council in this regard, whether continuous or interrupted in a 12 month period, there will be an additional charge levied to the owner based on costs incurred as a result of the extra-service, as stipulated in the Sanitation Miscellaneous tariff schedule. 1st inspection for tariff/billing purposes - No charge						
FCR			NI. Cl.						
4.5 FCR	1st inspection for tariff/billing purposes		No Charge						

IFORMA:	L SETTLEMENTS, WATER AND WA	STE SERVIC	CES - WATER & SANITATION - SANIT	TATION (MIS	CELLANEOUS				
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase
				excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
4.6 FCR	Follow up inspection due to non-compliance		All Industries other than Metal & Chemical	1,509.12	1,735.49	y	1,592.09	1,830.90	5.5%
4.7 FCR FCR	Follow up inspection due to non-compliance		Metal and Chemical industries	3,396.58	3,906.07	у	3,583.39	4,120.90	5.5%
4.8 FCR	Industrial Effluent Permit Application fee		Where a discharger applies for an industrial effluent permit as stipulated in the Wastewater and Industrial effluent by-law, an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually.	315.26	362.55	V	332.61	382.50	5.5%
4.9	Industrial Effluent pipe refurbishment /		Where a pipe is refurbished / replaced due to	313.20	302.33	y	332.01	302.30	J.J /0
FCR	replacement performed by Council		effluent non-compliance by the user	Full cost recovery	Full cost recovery	y	Full cost recovery F	full cost recovery	N/A

	CAT.	SERVICES RENDERED UNIT	2017/18	2017/18	VAT	2018/19	2018/19	% Increase	
	CAI.	SERVICES REINDERED UNII	REMARKS	Recalculated	R	Yes/No	Recalculated	R	70 IIICICASO
				excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	
5		NEW CONNECTION:							
		SEWER CONNECTIONS (Installed by							
5.1		Developer and applicable to <u>all</u> as development requirement)							
0.1									
		100mm connections by Developer (first							
5.1.1	FCR	connection) 150mm connections by Developer (first		1,278.95	1,470.79	У	1,349.30	1,551.70	5.5%
5.1.2	FCR	connection)		1,532.28	1,762.12	V	1,616.52	1,859.00	5.5%
				,	,		,	,	
		SEWER CONNECTIONS (Additional							
5.2		Connection required)							
5.2.1		New connections other sizes	Cost = Admin + Labour + Inspection + Material						
				Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	
	FCR			Admin Charge	Admin Charge	y	Admin Charge	Admin Charge	5.5%
6		DISPOSAL/TESTING/BLOCKAGES:							
6.1		Waste water - Disposal at designated facility for Per kl							
0.1		For External and Internal purposes)							
	FCR			18.77	21.59	у	19.83	22.80	5.6%
( )									
6.2		Chemical Toilet - Disposal at designated		44.01	<b>5</b> 0.04		46.61	<b>50</b> (0)	<b>5</b> 40/
	FCR	raemity (1 of Estermar arter internal p arposes)		44.21	50.84	У	46.61	53.60	5.4%
		Testing of sewers/ inspection of new sewers							-
6.3	FCR			794.39	913.54	у	838.09	963.80	5.5%
		Sealing of sewer connections on demolition of Per seal							
6.4	FCR	property served		692.63	796.53	У	730.70	840.30	5.5%
						<u> </u>			
		Clearing of domestic private SEWERAGE BLOCKAGES (Upstream of boundary chamber -							
6.5		only if a Health risk):							
	FCR	Office Hours : Supervisor's approval		449.21	516.59	y	473.91	545.00	5.5%
		After hours : Sundays/Public Holidays :							
6.7	FCR	Supervisor's approval		665.96	765.86	y	702.61	808.00	5.5%

NFOI	RMAI	L SETTLEMENTS, WATER AND WASTE SERVI	CES - WATER & SANITATION - SANIT	TATION (MISC	CELLANEOUS				
	CAT.	SERVICES RENDERED UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
7		WORKS AT CUSTOMERS PREMISES							
7.1		Works at customers premises per specific request		Cost   D297 (0	Cost   D220.94		Cost   D202 F1	Cost   D240.04	
	ECD			Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	F F 0/
	FCR			Admin Charge	Admin Charge	y	Admin Charge	Admin Charge	5.5%
8		OTHER:							
8.1		MASTER PLANNING							
8.1.1		Provision of Master Planning capacity analysis Final Cost	Provision of information on available						
		and information on available infrastructure -	infrastructure capacity for potential						
		Water and Sanitation	developments. Final charge will be based on						
			actual cost of hours worked plus						
			printing/reproduction costs plus admin charge.	Cost + R287.69	Cost + R330.84		Cost + R303.51	Cost + R349.04	
	FCR			Admin Charge	Admin Charge	y	Admin Charge	Admin Charge	5.5%